

YEAR 3 TARGETS

APPENDIX 3

HOUSING	YEAR 3 TARGETS 2022/23
<p>Objective 1</p> <p>Build more houses more quickly on under used or derelict land.</p>	<p>9 Council house buy-backs completed</p> <p>Deal secured for development of 51 shared ownership and social rented homes for the HRA in the south of the borough</p> <p>Deal secured for 22 social rented and shared ownership homes for the HRA at Field Farm</p> <p>Further progress made on implementing house building strategy affordable housing developments</p> <p>Complete a review and refresh of existing house building strategy</p> <p>430 new homes completed in Broxtowe</p> <p>planning permission granted for 1,000 new homes</p>
<p>Objective 2</p> <p>Invest to ensure our homes are safe and more energy efficient.</p>	<p>Bid for funding submitted for wave 2 decarbonisation fund to accelerate energy efficiency of social housing</p> <p>New asset management strategy adopted</p> <p>A reduction of 375 kt of CO2 emissions from the housing stock.</p>

HOUSING	YEAR 3 TARGETS 2022/23
	Implement housing repairs improvement plan
Objective 3 Prevent homelessness and help people to be financially secure and independent.	70% of threatened homelessness cases prevented or relieved through Council officer action 0 homeless people unable to be housed in Broxtowe. Maintain top quartile levels of performance on rent arrears Implement new homelessness and rough sleeping strategy

BUSINESS GROWTH	YEAR 3 targets 2022/23
Objective 1 Complete the Beeston Town Centre regeneration	Beeston Town Centre regeneration site 100% let New economic development and regeneration strategy approved UKSPF Investment plan submitted
Objective 2 Prepare town investment plans for Eastwood, Kimberley and Stapleford	Stapleford Towns fund Business cases for all projects approved and continuing progress on implementation of approved projects

BUSINESS GROWTH	YEAR 3 targets 2022/23
	Eastwood Leveling up bid submitted for Eastwood and spend commenced if bid successful
	Kimberley Levelling up bid submitted for Kimberley and spend commenced if bid successful
Objective 3 Support skills development, apprenticeships, training opportunities and wellbeing in our workforce	Implement the action plan following results of employee survey in 2022 and achieve an improvement on satisfaction in the next survey 7 apprentices employed New Apprenticeship strategy and action plan approved produce a new wellbeing strategy and achieve higher levels of satisfaction with support for employee mental health as part of next employee survey

ENVIRONMENT	YEAR 3 targets 2022/23
Objective 1 Develop plans to reduce the Borough's carbon emissions to net zero by 2027 and start implementing them.	Refresh and renew the Carbon reduction strategy and green futures programme and continue implementation Achieve a further 10% reduction in Council carbon emissions from current baseline
Objective 2 Invest in our parks and open spaces.	Implement year 3 of pride in parks programme Review and refresh the Green Infrastructure strategy Take ownership of a new area of green space at the Hassocks Beeston
Objective 3 Increase recycling and composting.	Employ a recycling and composting engagement officer Implement waste and recycling strategy Achieve 42% recycling and composting level

HEALTH	YEAR 3 targets 2022/23
Objective 1 Promote active and healthy lifestyles in every area of Broxtowe.	Increase the number of people with active lifestyles in the active lives survey by 1%

HEALTH	YEAR 3 targets 2022/23
Objective 2 Develop plans to renew our leisure facilities in Broxtowe	Agree extension to existing agreement at Kimberley Agree an affordable feasibility study for a new leisure centre at Bramcote Following the outcome of levelling up bids agree the form of future leisure provision in North of Broxtowe.
Objective 3 Support people to live well with dementia and support those who are lonely or have mental health issues.	Implement the dementia action plan Implement the mental health action plan

COMMUNITY SAFETY	YEAR 3 targets 2022/23
Objective 1 work with partners to reduce knife crime	Implement the knife crime action plan Work with partners to achieve a reduction in knife crime
Objective 2 Work with partners to reduce domestic abuse and support survivors.	Implement the white ribbon action plan Produce a strategy to make Broxtowe safer for women and girls employ a new lead officer for violence reduction
Objective 3 Reduce anti social behaviour	Review Anti social behaviour policy Implement the anti social behaviour action plan Achieve a reducing trend of anti social behaviour incidents

COMMUNITY SAFETY	YEAR 3 targets 2022/23
	Submit a Safer streets bid for South Notts and if successful start implementing it